

**CITY OF SANTA FE**  
**CIP PROJECTS BY PROGRAM**  
**FISCAL YEAR 2005/06**

<b>PROGRAM</b>	<b>LOCAL/ST. TAXES</b>	<b>FEES &amp; SERVICES</b>	<b>ST./FED. GRANTS</b>	<b>OTHER RESOURCES</b>	<b>TOTAL</b>
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**GOVERNMENT/MANAGEMENT**

Municipal Facilities:

Court Rehabilitation				210,315	210,315
ITT Rewiring Projects				425,472	425,472
Municipal Facility Repair				300,257	300,257
Oper. & Maint. Complex Ph. 2				34,697	34,697
Property Control Projects				63,996	63,996

<b>TOTAL GOV'T/MGMT.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,034,737</b>	<b>1,034,737</b>
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**PUBLIC SAFETY**

Fire Station #8/Tierra Contenta				1,555,717	1,555,717
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<b>TOTAL PUBLIC SAFETY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,555,717</b>	<b>1,555,717</b>
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**PUBLIC WORKS**

Airport:

Paving Projects			2,879,977	151,576	3,031,553
Runway Pads			847,885	16,923	864,808
Terminal Upgrades			400,546		400,546

Sewer & Drainage:

Maes/Siler Drainage				35,517	35,517
Rufina Storm Sewer				21,454	21,454
SF River Channel Imprvmnts.				49,113	49,113
Small Drainage Projects				108,447	108,447

Water Projects:

Water Line Extension		2,146,251			2,146,251
Watershed Clearing				116,821	116,821
Well & Booster Station Prj.		415,299			415,299

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<b>PUBLIC WORKS (Continued)</b>					
Streets, Highways & Sidewalks:					
Beautification of Medians				14,382	14,382
Bridge Rehabilitation				251,699	251,699
Camino Alire Bridge				256,320	256,320
Camino de los Montoyas			354,658	38,396	393,054
Casa Alegre (Osage) St.			190,481		190,481
Cerrillos Rd Pedestrian Review				8,314	8,314
Cerrillos Road Project			299,938	2,579	302,517
Citywide Traffic Calming			96,500	1,860,969	1,957,469
Gov. Miles Road Extension				76,265	76,265
Growth Impact Model				90,573	90,573
Intersection Safety				343,841	343,841
Juan de Dios Road Imprvmt.			90,000	15,872	105,872
Nicole Place				6,232	6,232
Old Pecos Trail Design			73,477	276,626	350,103
Paseo de Vistas				4,610	4,610
Paved Street Rehabilitation	1,042,000			271,945	1,313,945
Recycled Asphalt Maint.				243,455	243,455
Richards Ave./Rodeo Rd.			930,368	331,918	1,262,286
Rufina Street Extension				20,909	20,909
Safety Misc. Projects				103,924	103,924
Scenic Byways Program			4,918		4,918
Signal Light Projects				128,149	128,149
Siler Road Extension				400,000	400,000
Small Sidewalks				122,017	122,017
Street Imprvmt. - Cold Milling				35,074	35,074
Street Lighting				118,498	118,498
Traffic Controllers				25,337	25,337
Unpaved Street Rehabilitation				150,000	150,000
Valley Drive				3,017	3,017
Other Projects:					
ADA Projects				29,300	29,300
Geographic Information Sys.				1,931	1,931
Landfill Closure/Remediation				70,818	70,818
Park & Ride Parking Lot			16,517		16,517
Resource Conservation				165,500	165,500
<b>TOTAL PUBLIC WORKS</b>	<b>1,042,000</b>	<b>2,561,550</b>	<b>6,185,265</b>	<b>5,968,321</b>	<b>15,757,136</b>

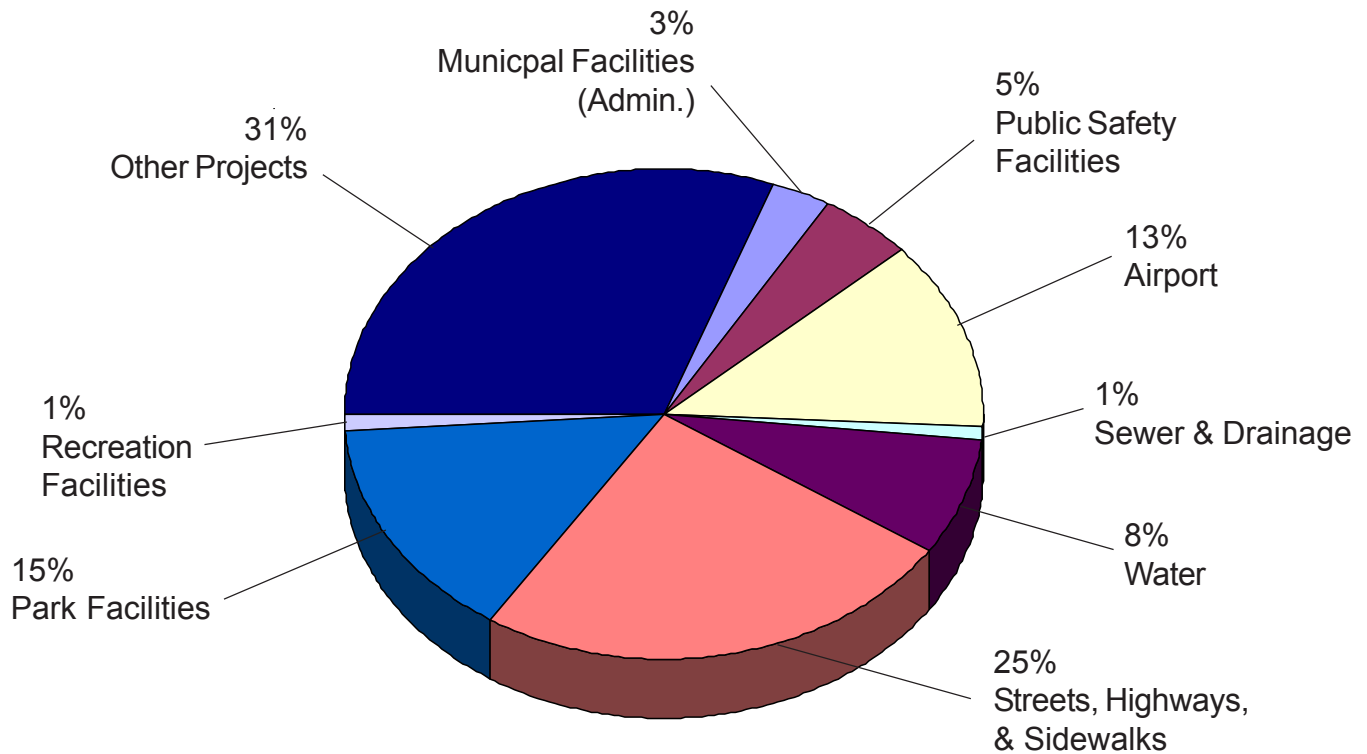
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<b>COMMUNITY WELFARE</b>					
Park Facilities:					
Amelia White Park				44,892	44,892
Arroyo Chamisa Trail			45,000	12,100	57,100
Avenida Contenta Park				3,069	3,069
Camino Real River Connection			121,429		121,429
Cathedral Park			70,000	2	70,002
Don Diego Entrada Park				866	866
Frenchy's Park Bridge				5,969	5,969
La Cieneguita Park				167,379	167,379
Ortiz Park				2,384	2,384
Parks Dedication Fund				126,240	126,240
Parks Maintenance				876,296	876,296
SF Rail Trail & River Trail			213,618	1,038,788	1,252,406
Small Parks				6,431	6,431
Tierra Contenta Park				120,755	120,755
Tierra Contenta Trail Extension			94,130		94,130
Trails/Bike Paths				1,460,282	1,460,282
Turf Rehabilitation				558,598	558,598
Recreation Facilities:					
Play Lot Equipment				42,817	42,817
SF Boys and Girls Club			285,040	31,177	316,217
Salvador Perez Pool Imprvmt.				19,634	19,634
Other Projects:					
Affordable Housing Infrastructure				732,000	732,000
Art for CIP Projects				134,027	134,027
Convention Center Imprvmnts.				274,303	274,303
Downtown Master Plan				200,000	200,000
La Familia Medical Center			694,900		694,900
Main Library				35,855	35,855
Parks & Recreation Misc.				675,121	675,121
Plaza Improvements			13,000	445,365	458,365
SF Youth Consortium			191,654	228,549	420,203
Senior Citizen Center Renov.				12,712	12,712
Southside Library			946,373	4,936,778	5,883,151
Southside Senior Center			98,996		98,996
State Game & Fish Property				450,000	450,000
<b>TOTAL COMM. WELFARE</b>	<b>-</b>	<b>-</b>	<b>2,774,140</b>	<b>12,642,389</b>	<b>15,416,529</b>
<b>GRAND TOTAL</b>	<b>\$ 1,042,000</b>	<b>\$ 2,561,550</b>	<b>\$ 8,959,405</b>	<b>\$ 21,201,164</b>	<b>\$ 33,764,119</b>



# CIP

## Fiscal Year 2005-2006



Municipal Facilities (Admin.)	\$ 1,034,737
Public Safety Facilities	1,557,648
Airport	4,296,907
Sewer and Drainage	214,531
Water	2,678,371
Streets, Highways & Sidewalks	8,283,261
Park Facilities	4,968,228
Recreation Facilities	378,668
Other Projects	10,351,768
TOTAL	\$33,764,119